

**Buoyancy Foundation of Victoria**

293 Punt Road  
Richmond VIC 3121

**Profit & Loss Statement**

July 2010 through June 2011

Income	
Grants	\$509,848.46
Profit on sale of assets	\$983.96
Interest Income	\$510.71
Donations	\$6,225.00
Miscellaneous Income	\$300.90
Total Income	\$517,869.03
Cost of Sales	
Gross Profit	\$517,869.03
Expenses	
General & Administrative Exp	\$26,647.21
Therapy	\$245.63
Repairs & Maintenance	\$17,254.80
Office Expenses	\$63,353.07
Employment Expenses	\$306,539.93
Patient Care	\$30,163.62
Occupancy Costs	\$12,382.87
Motor Vehicle Expenses	\$7,611.87
Programes	\$29,033.79
Training	\$16,408.44
Assets Given To Buoyancy Service	\$515,687.47
Total Expenses	\$1,025,328.70
Operating Profit	(\$507,459.67)
Other Income	
Other Expenses	
Net Profit / (Loss)	(\$507,459.67)