

June

Tar-gets for June	Actuals for June	Cum. Tar-gets for Year	Cum. Actuals for Year	Cum. actuals as % of Cum. Tar-gets	Result to date
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Adult clients funded by "Turning the Tide"

[ADIS filters: TermSTG+CCCC+General+Turning the Tide]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

	This year:	This quarter:	Tar-gets for June	Actuals for June	Cum. Tar-gets for Year	Cum. Actuals for Year	% of target:	Result to date
	330	82.50	28	31	334	358	107% (min.100%)	Yes
Drug users (min. 70%)	58	19	19	27	237	285	121% (min.100%)	Yes
Females (min. 40%)	33	11	11	12	135	170	126% (min.100%)	Yes

Young Vietnamese Women's Project

[ADIS filters: TermSTG+Outreach+NIDSdirect]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

	This year:	This quarter:	Tar-gets for June	Actuals for June	Cum. Tar-gets for Year	Cum. Actuals for Year	% of target:	Result to date
	73	18.25	6	8	73	78	107% (min. 100%)	Yes

Brokerage

[ADIS filters: Term+CCCC+Brokerage]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

	This year:	This quarter:	Tar-gets for June	Actuals for June	Cum. Tar-gets for Year	Cum. Actuals for Year	% of target:	Result to date
	55	13.75	5	9	55	92	167%	Yes
Current Open Episodes	20							