

Buoyancy Foundation of Victoria, Inc
 Statistical Report - Fourth Quarter April-June 2011

May

	<i>Targets for May</i>	<i>Actuals for May</i>	<i>Cum. Targets</i>	<i>Cum. Actuals</i>	<i>Cum. actuals as % of Cum. Targets</i>	<i>Result to date</i>
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Adult clients funded by "Turning the Tide"

[ADIS filters: TermSTG+CCCC+General+Turning the Tide]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

This year:	330					% of target:	
This quarter:	82.50	28	32	306	327	107%	Yes
						(min.100%)	
Drug users	58	19	27	217	258	119%	Yes
(min. 70%)						(min.100%)	
Females	33	11	10	124	158	127%	Yes
(min. 40%)						(min.100%)	

Young Vietnamese Women's Project

[ADIS filters: TermSTG+Outreach+NIDSdirect]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

This year:	73						
This quarter:	18.25	6	26	67	70	105%	Yes

Brokerage

[ADIS filters: Term+CCCC+Brokerage]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

This year:	55						
This quarter:	13.75	5	6	50	83	165%	Yes
Current Open Episodes	24						