

January

Cum. Targets to 31 Dec	Cum. Actuals to 31 Dec	Targets for January	Actuals for January	Cum. Target	Cum. Targets	Cum. Actuals	Cum. actuals as % of Cum. Targets	Result to date
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Adult clients funded by "Turning the Tide"

[ADIS filters: TermSTG+CCCC+General+Turning the Tide]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

This year:	330									
This quarter:	82.50	169	177	28	29	28	196	206	105%	Yes
							(min. 100%)			
Drug users (min. 70%)	58	121	132	19	28	19	140	160	114%	Yes
							(min. 100%)			
Females (min. 40%)	33	69	103	11	17	17	80	120	150%	Yes
							(min. 100%)			

Young Vietnamese Women's Project

[ADIS filters: TermSTG+Outreach+NIDSdirect]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

This year:	73									
This quarter:	18.25	37	39	6	0	6	43	39	92%	Yes
							(min. 100%)			

Brokerage

[ADIS filters: Term+CCCC+Brokerage]

Episodes of care (Client completed a series of counselling and other activities, that achieved at least one significant goal.)

	55									
	13.75	28	17	5	11	5	32	28	87%	Yes

Current Open Episodes
29